

24th Ave Boat Launch

Status Date: 10/20/2023

Recommendation		Quantity	Projected Cost	Total Projected	Status**	Notes
Approaches and Entrances	Restripe Accessible Parking Stalls and/or Access Aisles	1	\$500	\$500	FF	Transit / Contractor
	Reconstruct Access Route	1	\$5,000	\$5,000	FF	Transit / Contractor

Subtotal 1: Approaches and Entrances \$5,500

All Access	Replace/Recess Drinking Fountain	1	\$2,500	\$0	NA	SRF confirmed project not necessary
	Adjust/Install Closing Mechanism on Restroom Door	2	\$1,000	\$2,000	FF	
	Adjust Mounting Height of Coat Hooks/Mirror/Towels/Soap Dispenser	2	\$100	\$0	NA	SRF confirmed project not necessary
	Install/Replace Restroom Stall Handle	2	\$100	\$200	C	
	Replace Restroom Stall Door	1	\$500	\$500	C	
	Rearrange Stall Partitions (to provide 18" clear space at pull side of door)	2	\$500	\$0	NA	SRF confirmed project not necessary
	Install/Replace Restroom Grab Bar	2	\$1,000	\$2,000	C	
	Adjust Mounting Location of Toilet Paper Dispenser	2	\$100	\$200	C	

Subtotal 2: Minor Corrections (Facility Staff) \$900

Subtotal 3: Remaining Items \$4,000

Total Facility Cost \$10,400

** C= Completed, IP = In-Progress with anticipated completion within 3-6 months, FF= Planned for in future funding CIP projects.

44th Parallel Park

Status Date: 10/20/2023

Recommendation		Quantity	Projected Cost	Total Projected	Status**	Notes
Approaches and Entrances	Provide Access Route to Park Amenity/Attraction/Field/Court	2	\$1,000	\$2,000	FF	Tennis courts, baseball field
	Reconstruct Access Route	1	\$5,000	\$5,000	FF	
Subtotal 1: Approaches and Entrances				\$7,000		
All Access	Install swing 11-24" above ground	1	\$100	\$100	C	Playground Replacement 2024
Subtotal 2: Minor Corrections (Facility Staff)				\$100		
Subtotal 3: Remaining Items				\$0		
Total Facility Cost				\$7,100		

** C= Completed, IP = In-Progress with anticipated completion within 3-6 months, FF= Planned for in future funding CIP projects.

Abbey Park

Status Date: 10/20/2023

Recommendation		Quantity	Projected Cost	Total Projected	Status**	Notes
Approaches and Entrances	Provide Access Route to Park Amenity/Attraction/Field/Court	2	\$1,000	\$2,000	FF	playground, picnic area
	Subtotal 1: Approaches and Entrances			\$2,000		
All Access	Provide wheelchair spaces in dining area	1	\$200	\$200	FF	
	Provide ramp or transfer system to elevated play component	1	\$1,500	\$1,500	FF	
Subtotal 2: Minor Corrections (Facility Staff)				\$200		
Subtotal 3: Remaining Items				\$1,500		
Total Facility Cost				\$3,700		

** C= Completed, IP = In-Progress with anticipated completion within 3-6 months, FF= Planned for in future funding CIP projects.

Recommendation		Quantity	Projected Cost	Total Projected	Status**	Notes
Access, Approaches, and Entrances	Restripe Accessible Parking Stalls and/or Access Aisles	1	\$500	\$500	FF	
	Reconstruct Accessible Parking Stalls and/or Aisles to Compliant Grades	1	\$3,500	\$3,500	FF	
	Provide Additional Accessible Parking Space (Regrade If Necessary)	1	\$2,000	\$2,000	FF	
	Provide Access Route to Park Amenity/Attraction/Field/Court	1	\$1,000	\$1,000	FF	No access to playground
	Reconstruct Access Route		\$5,000	\$0	FF	
	Reconstruct Curb Ramp	1	\$3,000	\$3,000	FF	

Subtotal 1: Approaches and Entrances \$10,000

Access to Goods and Services	Replace/Recess Drinking Fountain	1	\$2,500	\$2,500	NA	SRF corrected - location in error
	Install Sign	2	\$200	\$400	FF	
	Provide wheelchair spaces in dining area	1	\$200	\$200	FF	
	Install swing 11-24" above ground	1	\$100	\$100	FF	
Access to Public Toilet Rooms	Adjust/Install Closing Mechanism on Restroom Door	2	\$1,000	\$2,000	FF	Power Closers Needed
	Adjust Mounting Height of Coat Hooks/Mirror/Towels/Soap Dispenser	2	\$100	\$200	C	
	Install/Replace Restroom Stall Handle	2	\$100	\$0	NA	SRF corrected - location in error
	Replace Restroom Stall Door	2	\$500	\$1,000	FF	
	Rearrange Stall Partitions (to provide 18" clear space at pull side of door)	2	\$500	\$0	NA	SRF confirmed project not necessary
	Adjust Mounting Location of Toilet Paper Dispenser	2	\$100	\$200	C	

Subtotal 2: Minor Corrections (Facility Staff) \$1,700

Subtotal 3: Remaining Items \$4,900

Total Facility Cost \$16,600

** C= Completed, IP = In-Progress with anticipated completion within 3-6 months, FF= Planned for in future funding CIP projects.

Al Broullire Park

Status Date: 10/20/2023

Recommendation		Quantity	Projected Cost	Total Projected	Status**	Notes
Approaches and Entrances	Reconstruct Access Route	1	\$5,000	\$5,000	C	
	Construct New Curb Ramp	1	\$5,000	\$5,000	C	
Subtotal 1: Approaches and Entrances				\$10,000		
Subtotal 2: Minor Corrections (Facility Staff)				\$0		
Subtotal 3: Remaining Items				\$0		
Total Facility Cost				\$10,000		

** C= Completed, IP = In-Progress with anticipated completion within 3-6 months, FF= Planned for in future funding CIP projects.

Bauman Park

Status Date: 10/20/2023

Recommendation		Quantity	Projected Cost	Total Projected	Status**	Notes
Approaches and Entrances	Provide Access Route to Park Amenity/Attraction/Field/Court	2	\$1,000	\$2,000	FF	baseball field, picnic area
	Reconstruct Access Route	1	\$1,000	\$1,000	FF	isolated steep slope to repair
Subtotal 1: Approaches and Entrances				\$3,000		
All Access	Provide wheelchair spaces in dining area	1	\$200	\$200	FF	
	Provide ramp into playground area	1	\$500	\$500	FF	

Subtotal 2: Minor Corrections (Facility Staff)

\$200

Subtotal 3: Remaining Items

\$500

Total Facility Cost

\$3,700

** C= Completed, IP = In-Progress with anticipated completion within 3-6 months, FF= Planned for in future funding CIP projects.

Recommendation		Quantity	Projected Cost	Total Projected	Status**	Notes
Approaches and Entrances	Reconstruct Accessible Parking Stalls and/or Aisles to Compliant Grades	1	\$3,500	\$3,500	FF	
	Reconstruct Curb Ramp	1	\$3,000	\$3,000	FF	
Subtotal 1: Approaches and Entrances				\$6,500		
All Access	Adjust/Install Closing Mechanism on Restroom Door	2	\$1,000	\$2,000	FF	
	Adjust Mounting Height of Coat Hooks/Mirror/Towels/Soap Dispenser	2	\$100	\$200	C	
	Install/Replace Restroom Stall Handle	2	\$100	\$200	C	
	Replace Restroom Stall Door	2	\$500	\$1,000	C	
	Rearrange Stall Partitions (to provide 18" clear space at pull side of door)	2	\$500	\$0	NA	SRF confirmed project not necessary
	Install/Replace Restroom Grab Bar	2	\$1,000	\$2,000	C	
	Adjust Mounting Location of Toilet Paper Dispenser	2	\$100	\$200	C	
Subtotal 2: Minor Corrections (Facility Staff)				\$1,600		
Subtotal 3: Remaining Items				\$4,000		
Total Facility Cost				\$12,100		

** C= Completed, IP = In-Progress with anticipated completion within 3-6 months, FF= Planned for in future funding CIP projects.

Camp Bragg Memorial

Status Date: 10/20/2023

Recommendation		Quantity	Projected Cost	Total Projected	Status**	Notes
Approaches and Entrances	Provide Access Route to Park Amenity/Attraction/Field/Court	1	\$1,000	\$1,000	FF	to provide access to seating area
	Reconstruct Access Route	1	\$5,000	\$5,000	C	Irving / Hazel Reconstructed
Subtotal 1: Approaches and Entrances				\$6,000		
Subtotal 2: Minor Corrections (Facility Staff)				\$0		
Subtotal 3: Remaining Items				\$0		
Total Facility Cost				\$6,000		

** C= Completed, IP = In-Progress with anticipated completion within 3-6 months, FF= Planned for in future funding CIP projects.

Carl Steiger Park

Status Date: 10/20/2023

Recommendation		Quantity	Projected Cost	Total Projected	Status**	Notes
Approaches and Entrances	Provide Access Route to Park Amenity/Attraction/Field/Court	1	\$1,000	\$1,000	FF	to provide access to picnic area
	Reconstruct Access Route	1	\$1,000	\$1,000	FF	isolated discontinuity to repair
Subtotal 1: Approaches and Entrances				\$2,000		
All Access	Provide wheelchair spaces in dining area	1	\$200	\$200	FF	
Subtotal 2: Minor Corrections (Facility Staff)				\$200		
Subtotal 3: Remaining Items				\$0		
Total Facility Cost				\$2,200		

** C= Completed, IP = In-Progress with anticipated completion within 3-6 months, FF= Planned for in future funding CIP projects.

Congress Ave Tot Lot

Status Date: 10/20/2023

Recommendation	Quantity	Projected Cost	Total Projected	Status**	Notes
Subtotal 1: Approaches and Entrances			\$0		
Subtotal 2: Minor Corrections (Facility Staff)			\$0		
Subtotal 3: Remaining Items			\$0		
Total Facility Cost			\$0		

** **C**= Completed, **IP** = In-Progress with anticipated completion within 3-6 months, **FF**= Planned for in future funding CIP projects.

Fugleberg Park

Status Date: 10/20/2023

Recommendation		Quantity	Projected Cost	Total Projected	Status**	Notes
All Access	Replace/Recess Drinking Fountain	1	\$2,500	\$2,500	FF	Boat Launch
	Install Sign	1	\$200	\$200	FF	Boat Launch Restroom
	Provide wheelchair spaces in dining area	1	\$200	\$200	FF	Park Shelter
	Adjust Mounting Location of Restroom Signage	2	\$150	\$300	C	
	Adjust/Install Closing Mechanism on Restroom Door	2	\$1,000	\$2,000	FF	
	Construct level landing at restroom doorway	2	\$1,000	\$2,000	FF	
	Insulate Sink Pipes	2	\$300	\$0	na	SRF corrected- location in error
	Replace Restroom Stall Door	2	\$500	\$1,000	FF	
	Install/Replace Restroom Grab Bar	2	\$1,000	\$2,000	C	
Subtotal 1: Approaches and Entrances				\$0		
Subtotal 2: Minor Corrections (Facility Staff)				\$1,500		
Subtotal 3: Remaining Items				\$8,700		
Total Facility Cost				\$10,200		

** C= Completed, IP = In-Progress with anticipated completion within 3-6 months, FF= Planned for in future funding CIP projects.

Garden Club Park

Status Date: 10/20/2023

Recommendation	Quantity	Projected Cost	Total Projected	Status**	Notes
Reconstruct Access Route	1	\$5,000	\$5,000	FF	
Subtotal 1: Approaches and Entrances			\$5,000		
Subtotal 2: Minor Corrections (Facility Staff)			\$0		
Subtotal 3: Remaining Items			\$0		
Total Facility Cost			\$5,000		

** C= Completed, IP = In-Progress with anticipated completion within 3-6 months, FF= Planned for in future funding CIP projects.

Lakeshore Golf Course Trail

Status Date: 10/20/2023

Recommendation	Quantity	Projected Cost	Total Projected	Status**	Notes
Install Detectable Warnings	1	\$500	\$500	C	Complted 2nd QTR, 2023
Subtotal 1: Approaches and Entrances			\$500		
Subtotal 2: Minor Corrections (Facility Staff)			\$0		
Subtotal 3: Remaining Items			\$0		
Total Facility Cost			\$500		

** C= Completed, IP = In-Progress with anticipated completion within 3-6 months, FF= Planned for in future funding CIP projects.

Leech Amphitheater

Status Date: 10/20/2023

Recommendation		Quantity	Projected Cost	Total Projected	Status**	Notes
Access, Approaches, and Entrances	Install "Van Accessible" Sign	1	\$200	\$200	IP	Transit?
	Restripe Accessible Parking Stalls and/or Access Aisles	1	\$500	\$500	FF	Transit?
	Reconstruct Access Route	1	\$5,000	\$5,000	FF	
	Reconstruct Curb Ramp	1	\$3,000	\$3,000	FF	
	Install Access Route Signage	1	\$800	\$800	FF	

Subtotal 1: Approaches and Entrances \$9,500

Access to Public Toilet Rooms	Replace/Recess Drinking Fountain	3	\$2,500	\$0	NA	SRF corrected- location in error
	Adjust/Install Closing Mechanism on Restroom Door	2	\$1,000	\$2,000	C	
	Construct level landing at restroom doorway	2	\$1,000	\$2,000	FF	
	Adjust Mounting Height of Coat Hooks/Mirror/Towels/Soap Dispenser	2	\$100	\$200	C	
	Replace Restroom Stall Door	2	\$500	\$0	NA	SRF corrected- location in error
	Replace Toilet Flusher	2	\$100	\$0	NA	SRF corrected- location in error
	Adjust Mounting Location of Toilet Paper Dispenser	2	\$100	\$200	C	

Subtotal 2: Minor Corrections (Facility Staff) \$400

Subtotal 3: Remaining Items \$4,000

Total Facility Cost \$13,900

** C= Completed, IP = In-Progress with anticipated completion within 3-6 months, FF= Planned for in future funding CIP projects.

Mary Jewell Park

Status Date: 10/20/2023

Recommendation		Quantity	Projected Cost	Total Projected	Status**	Notes
Approaches and Entrances	Provide Access Route to Park Amenity/Attraction/Field/Court	2	\$1,000	\$2,000	FF	access to baseball field, picnic area
	Subtotal 1: Approaches and Entrances			\$2,000		
All Access	Adjust/Install Closing Mechanism on Restroom Door	2	\$1,000	\$2,000	FF	
	Adjust Mounting Height of Coat Hooks/Mirror/Towels/Soap Dispenser	1	\$100	\$100	C	
	Re-Install/Recess hand dryer	1	\$100	\$0	NA	SRF corrected- location in error
	Install/Replace Restroom Stall Handle	1	\$100	\$100	C	
	Rearrange Stall Partitions (to provide 18" clear space at pull side of door)	1	\$500	\$0	NA	SRF corrected- location in error
	Install/Replace Restroom Grab Bar	1	\$1,000	\$1,000	C	
Subtotal 2: Minor Corrections (Facility Staff)				\$200		
Subtotal 3: Remaining Items				\$3,000		
Total Facility Cost				\$5,200		

** C= Completed, IP = In-Progress with anticipated completion within 3-6 months, FF= Planned for in future funding CIP projects.

Recommendation		Quantity	Projected Cost	Total Projected	Status**	Notes
Access, Approaches, and Entrances	Install Accessible Parking Signage	2	\$200	\$400	IP	Locations? Transit
	Install "Van Accessible" Sign	2	\$200	\$400	IP	Locations? Transit
	Designate Access Aisle with "No Parking" Sign	3	\$200	\$600	IP	Locations? Transit
	Reconstruct Accessible Parking Stalls and/or Aisles to Compliant Grades	2	\$3,500	\$7,000	FF	Locations? Transit
	Provide Additional Accessible Parking Space (Regrade If Necessary)	4	\$2,000	\$8,000	FF	3 spaces at Beach; 1 access aisle at Zoo
	Reconstruct Access Route	12	\$5,000	\$60,000	FF	From parking lot to splash pad; beach pavement; zoo entrance & various exhibits; childrens
	Reconstruct Curb Ramp	1	\$3,000	\$3,000	FF	Splash pad??? Don't have in park
	Construct New Access Route (Walk/Trail)	5	\$5,000	\$25,000	FF	For Team Sports facilities
	Replace Grate	1	\$500	\$500	FF	
	Install Bevel at Main Door Threshold (Or Reconstruct Stoop)	1	\$500	\$500	C	Zoo (wolf-viewing area)

Subtotal 1: Approaches and Entrances \$105,400

Access to Goods and Services	Install Ramp and Handrails	3	\$5,000	\$15,000	FF	Boat rental dock and fishing piers
	Construct level landing at service counter	1	\$1,000	\$1,000	FF	Baseball field #1 concessions
	Replace/Recess Drinking Fountain	1	\$2,500	\$2,500	FF	Baseball field fountain
	Install Sign	4	\$200	\$800	FF	Baseball Field & zoo restrooms
	Provide wheelchair spaces in dining area	2	\$200	\$400	FF	
Access to Public Toilet Rooms	Adjust/Install Closing Mechanism on Restroom Door	4	\$1,000	\$4,000	FF	Baseball Field & zoo restrooms
	Reconfigure Bathroom Layout including Plumbing Changes	2	\$5,000	\$10,000	FF	Baseball field restrooms are not accessible
	Adjust Mounting Height of Coat Hooks/Mirror/Towels/Soap Dispenser	4	\$100	\$400	C	
	Install new towel dispenser (or replace operable parts)	2	\$100	\$200	C	
	Insulate Sink Pipes	2	\$300	\$600	C	
	Reinstall/Replace Sink	4	\$1,000	\$4,000	FF	Reetz Restroom
	Install/Replace Restroom Stall Handle	2	\$100	\$200	C	
	Replace Restroom Stall Door	2	\$500	\$1,000	C	
	Rearrange Stall Partitions (to provide 18" clear space at pull side of door)	2	\$500	\$1,000	FF	Reetz Restroom
	Remove and Reinstall Toilet	2	\$1,000	\$2,000	FF	Reetz Restroom
	Install/Replace Restroom Grab Bar	2	\$1,000	\$2,000	C	
Adjust Mounting Location of Toilet Paper Dispenser	2	\$100	\$200	C		

Subtotal 2: Minor Corrections (Facility Staff) \$2,400

Subtotal 3: Remaining Items \$42,900

Total Facility Cost \$150,700

** C= Completed, IP = In-Progress with anticipated completion within 3-6 months, FF= Planned for in future funding CIP projects.

Mill Street Boat Launch

Status Date: 10/20/2023

Recommendation	Quantity	Projected Cost	Total Projected	Status**	Notes
Reconstruct Access Route	1	\$1,000	\$1,000	C	connection of walk to dock
Subtotal 1: Approaches and Entrances			\$1,000		
Subtotal 2: Minor Corrections (Facility Staff)			\$0		
Subtotal 3: Remaining Items			\$0		
Total Facility Cost			\$1,000		

** C= Completed, IP = In-Progress with anticipated completion within 3-6 months, FF= Planned for in future funding CIP projects.

Rainbow Memorial Park

Status Date: 10/20/2023

Recommendation		Quantity	Projected Cost	Total Projected	Status**	Notes
Access, Approaches, and Entrances	Restripe Accessible Parking Stalls and/or Access Aisles	1	\$500	\$500	IP	
	Reconstruct Accessible Parking Stalls and/or Aisles to Compliant Grades	1	\$3,500	\$3,500	FF	
	Provide Access Route to Park Amenity/Attraction/Field/Court	2	\$1,000	\$2,000	FF	access to picnic area, playground
	Reconstruct Access Route	4	\$5,000	\$20,000	FF	walk to picnic area 2, hockey rink, 2 fishing piers
	Reconstruct Curb Ramp	3	\$3,000	\$9,000	FF	includes 2 fishing pier ramps
	Construct New Curb Ramp	1	\$5,000	\$5,000	FF	boating area pay station
Subtotal 1: Approaches and Entrances				\$40,000		
Access to Goods and Services	Add lower rail to accessible portion of fishing pier	1	\$5,000	\$5,000	FF	
	Install Tactile and Braille Signage	2	\$200	\$400	FF	
	Adjust/Recess Phone/AED/Misc Location	1	\$500	\$500	FF	electric meter next to drinking fountain
	Provide wheelchair spaces in dining area	1	\$200	\$200	FF	
	Provide ramp into playground area, dock, or seating area	3	\$500	\$1,500	FF	includes access to playground, removal of lip at baseball field team seating area, and ramp to boating
	Provide ramp or transfer system to elevated play component	1	\$1,500	\$1,500	FF	
	Elevator Audible Sound Adjustment		\$2,000	\$0	NA	NA- Error
	Install swing 11-24" above ground	1	\$100	\$100	IP	
Access to Public Toilet Rooms	Construct level landing at restroom doorway	2	\$1,000	\$2,000	FF	
	Adjust Mounting Height of Coat Hooks/Mirror/Towels/Soap Dispenser	1	\$100	\$100	IP	
	Replace Restroom Stall Door	2	\$500	\$1,000	FF	
	Rearrange Stall Partitions (to provide 18" clear space at pull side of door)	2	\$500	\$1,000	FF	
	Replace Toilet Flusher	1	\$100	\$100	FF	
	Install/Replace Restroom Grab Bar	1	\$1,000	\$1,000	IP	
Subtotal 2: Minor Corrections (Facility Staff)				\$1,500		
Subtotal 3: Remaining Items				\$12,900		
Total Facility Cost				\$54,400		

** C= Completed, IP = In-Progress with anticipated completion within 3-6 months, FF= Planned for in future funding CIP projects.

Red Arrow Park

Status Date: 10/20/2023

Recommendation		Quantity	Projected Cost	Total Projected	Status**	Notes
Access, Approaches, and Entrances	Restripe Accessible Parking Stalls and/or Access Aisles	1	\$500	\$500	FF	Baseball parking
	Reconstruct Accessible Parking Stalls and/or Aisles to Compliant Grades	2	\$3,500	\$7,000	FF	Main parking and baseball parking
	Provide Access Route to Park Amenity/Attraction/Field/Court	2	\$1,000	\$2,000	FF	For route to baseball fields, play area
	Reconstruct Access Route	2	\$5,000	\$10,000	FF	Both baseball fields - pavement condition is poor with faults at concrete
Subtotal 1: Approaches and Entrances				\$19,500		
Access to Goods and Services	Replace/Recess Drinking Fountain	4	\$2,500	\$10,000	FF	
	Install railing	3	\$1,000	\$3,000	FF	Lazy River; 2nd railing on entry ramp
	Provide ramp or transfer system to elevated play component	1	\$1,500	\$1,500	FF	
	Reconstruct pool staircase	1	\$2,000	\$2,000	FF	
	Shift location of lifeguard stand	1	\$500	\$500	IP	obstructs access to zero entry railing
	Replace wheelchair lift	1	\$5,000	\$5,000	FF	Pollock: Existing lift cannot be used unassisted
Access to Public Toilet Rooms	Adjust/Install Closing Mechanism on Restroom Door	4	\$1,000	\$4,000	FF	Waterpark restroom doors (including unisex restroom), baseball restroom
	Structural or doorway modifications to provide 18" clear at pull side of door	3	\$1,000	\$3,000	FF	Waterpark restroom doors; baseball restroom door
	Install/Replace Door Handle (Restroom)	1	\$200	\$200	IP	Baseball restroom door
	Adjust Mounting Height of Coat Hooks/Mirror/Towels/Soap Dispenser	1	\$100	\$100	IP	
	Install/Replace Restroom Stall Handle	2	\$100	\$200	IP	
	Replace Restroom Stall Door	2	\$500	\$1,000	IP	
	Rearrange Stall Partitions (to provide 18" clear space at pull side of door)	2	\$500	\$1,000	FF	Waterpark unisex restroom; baseball restroom
	Install/Replace Restroom Grab Bar	1	\$1,000	\$1,000	IP	
	Adjust Mounting Location of Toilet Paper Dispenser	4	\$100	\$400	IP	
	Replace Shower Controls	1	\$1,000	\$0	NA	SRF confirmed project not necessary
Subtotal 2: Minor Corrections (Facility Staff)				\$1,900		
Subtotal 3: Remaining Items				\$31,000		
Total Facility Cost				\$52,400		

** C= Completed, IP = In-Progress with anticipated completion within 3-6 months, FF= Planned for in future funding CIP projects.

Riverside Cemetery

Status Date: 10/20/2023

Recommendation		Quantity	Projected Cost	Total Projected	Status**	Notes
Access, Approaches, and Entrances	Reconstruct Access Route	2	\$5,000	\$10,000	FF	
	Adjust/Install Closing Mechanism on Main Door	2	\$1,000	\$2,000	IP	Church and office entry
	Install/Replace Door Handle	2	\$500	\$1,000	IP	Church and office entry
	Install Bevel at Main Door Threshold (Or Reconstruct Stoop)	2	\$500	\$1,000	FF	Church and office entry
Subtotal 1: Approaches and Entrances				\$14,000		
Access to Goods and Services	Install assembly area accessible seat	1	\$500	\$500	FF	
	Install assembly area companion seat	2	\$500	\$1,000	FF	
Access to Public Toilet Rooms	Structural or doorway modifications to provide 18" clear at pull side of door	1	\$1,000	\$1,000	FF	
	Install/Replace Door Handle (Restroom)	1	\$200	\$200	C	
	Install Accessible Restroom Signage	3	\$800	\$2,400	IP	
	Reconfigure Bathroom Layout including Plumbing Changes	1	\$5,000	\$5,000	FF	To provide an accessible restroom
	Adjust Mounting Height of Coat Hooks/Mirror/Towels/Soap Dispenser	2	\$100	\$200	C	
	Replace towel dispense handle	1	\$100	\$100	C	
	Insulate Sink Pipes	1	\$300	\$300	C	
	Widen Accessible Restroom Stall	1	\$500	\$500	FF	
	Remove and Reinstall Toilet	1	\$1,000	\$1,000	FF	
	Install/Replace Restroom Grab Bar	2	\$1,000	\$2,000	C	
	Adjust Mounting Location of Toilet Paper Dispenser	1	\$100	\$100	C	
Subtotal 2: Minor Corrections (Facility Staff)				\$600		
Subtotal 3: Remaining Items				\$13,700		
Total Facility Cost				\$28,300		

** C= Completed, IP = In-Progress with anticipated completion within 3-6 months, FF= Planned for in future funding CIP projects.

Roe Park

Status Date: 10/20/2023

Recommendation		Quantity	Projected Cost	Total Projected	Status**	Notes
All Access	Provide ramp into playground area, dock, or seating area	1	\$500	\$500	C	Complted 2nd QTR, 2023
	Provide ramp or transfer system to elevated play component	2	\$1,500	\$3,000	C	Complted 2nd QTR, 2023
Subtotal 1: Approaches and Entrances				\$0		
Subtotal 2: Minor Corrections (Facility Staff)				\$0		
Subtotal 3: Remaining Items				\$3,500		
Total Facility Cost				\$3,500		

** C= Completed, IP = In-Progress with anticipated completion within 3-6 months, FF= Planned for in future funding CIP projects.

South Park

Status Date: 10/20/2023

Recommendation		Quantity	Projected Cost	Total Projected	Status**	Notes
Approaches and Entrances	Reconstruct Accessible Parking Stalls and/or Aisles to Compliant Grades	1	3,500	3,500	IP	Tennis Court Parking Area
	Provide Access Route to Park Amenity/Attraction/Field/Court	2	1,000	2,000	FF	playground, basketball court
	Reconstruct Curb Ramp Flares	4	1,000	4,000	IP	Tennis Court Parking Area
	Install Bevel at Main Door Threshold (Or Reconstruct Stoop)	1	500	500	FF	Shelter #1
Subtotal 1: Approaches and Entrances				\$10,000		
All Access	Replace/Recess Drinking Fountain	1	2,500	2,500	FF	
	Install Sign	1	200	200	C	Unisex accessible restroom sign
	Adjust/Install Closing Mechanism on Restroom Door	1	1,000	1,000	FF	
	Install/Replace Restroom Grab Bar	1	1,000	1,000	C	
Subtotal 2: Minor Corrections (Facility Staff)				\$0		
Subtotal 3: Remaining Items				\$4,700		
Total Facility Cost				\$14,700		

** C= Completed, IP = In-Progress with anticipated completion within 3-6 months, FF= Planned for in future funding CIP projects.

Spanbauer Park

Status Date: 10/20/2023

Recommendation		Quantity	Projected Cost	Total Projected	Status**	Notes
Access, Approaches, and Entrances	Install Accessible Parking Signage	2	\$200	\$400	FF	
	Install "Van Accessible" Sign	1	\$200	\$200	FF	
	Restripe Accessible Parking Stalls and/or Access Aisles	1	\$500	\$500	FF	
	Designate Access Aisle with "No Parking" Sign	1	\$200	\$200	FF	
	Provide Access Route to Park Amenity/Attraction/Field/Court	1	\$1,000	\$1,000	FF	
	Provide ramp into playground area, dock, or seating area	1	\$500	\$500	FF	lip at baseball field team area
Subtotal 1: Approaches and Entrances				\$2,800		
Access to Public Toilet Rooms	Adjust/Install Closing Mechanism on Restroom Door	2	\$1,000	\$2,000	IP	
	Install/Replace Restroom Stall Handle	2	\$100	\$200	C	
	Replace Restroom Stall Door	1	\$500	\$0	NA	SRF confirmed project not necessary
	Rearrange Stall Partitions (to provide 18" clear space at pull side of door)	2	\$500	\$0	NA	SRF confirmed project not necessary
	Adjust Mounting Location of Toilet Paper Dispenser	2	\$100	\$200	C	
Subtotal 2: Minor Corrections (Facility Staff)				\$400		
Subtotal 3: Remaining Items				\$2,000		
Total Facility Cost				\$5,200		

** C= Completed, IP = In-Progress with anticipated completion within 3-6 months, FF= Planned for in future funding CIP projects.

Stevens Park

Status Date: 10/20/2023

Recommendation		Quantity	Projected Cost	Total Projected	Status**	Notes
Access, Approaches, and Entrances	Restripe Accessible Parking Stalls and/or Access Aisles	1	\$500	\$500	FF	
	Reconstruct Accessible Parking Stalls and/or Aisles to Compliant Grades	1	\$3,500	\$3,500	FF	
	Reconstruct Access Route	2	\$5,000	\$10,000	FF	includes repair near the basketball court
	Reconstruct Curb Ramp	1	\$3,000	\$3,000	FF	
Subtotal 1: Approaches and Entrances				\$17,000		
Access to Goods and Services	Replace door latch at compliant height	1	\$500	\$500	IP	tennis courts
	Replace/Recess Drinking Fountain	1	\$2,500	\$2,500	FF	
	Provide wheelchair spaces in dining area	1	\$200	\$200	FF	
	Provide ramp or transfer system to elevated play component	1	\$1,500	\$1,500	FF	
Access to Public Toilet Rooms	Adjust Mounting Location of Restroom Signage	2	\$150	\$300	C	
	Adjust/Install Closing Mechanism on Restroom Door	2	\$1,000	\$0	NA	SRF confirmed project not necessary
	Construct level landing at restroom doorway	2	\$1,000	\$2,000	FF	
	Insulate Sink Pipes	2	\$300	\$0	NA	SRF corrected- location in error
	Replace Restroom Stall Door	2	\$500	\$1,000	FF	
	Install/Replace Restroom Grab Bar	2	\$1,000	\$2,000	C	

Subtotal 2: Minor Corrections (Facility Staff)

\$1,500

Subtotal 3: Remaining Items

\$8,500

Total Facility Cost

\$27,000

** C= Completed, IP = In-Progress with anticipated completion within 3-6 months, FF= Planned for in future funding CIP projects.

Stoegbauer Park

Status Date: 10/20/2023

Recommendation		Quantity	Projected Cost	Total Projected	Status**	Notes
Approaches and Entrances	Provide Access Route to Park Amenity/Attraction/Field/Court	1	\$1,000	\$1,000	FF	basketball court
Subtotal 1: Approaches and Entrances				\$1,000		
All Access	Provide ramp into playground area, dock, or seating area	1	\$500	\$500	FF	to remove lip at baseball field
Subtotal 2: Minor Corrections (Facility Staff)				\$0		
Subtotal 3: Remaining Items				\$500		
Total Facility Cost				\$1,500		

** C= Completed, IP = In-Progress with anticipated completion within 3-6 months, FF= Planned for in future funding CIP projects.

Teichmiller Park

Status Date: 10/20/2023

Recommendation		Quantity	Projected Cost	Total Projected	Status**	Notes
Access, Approaches, and Entrances	Provide Access Route to Park Amenity/Attraction/Field/Court	3	\$1,000	\$3,000	FF	baseball, tennis, and basketball court
	Reconstruct Access Route	1	\$5,000	\$5,000	FF	sidewalk to restrooms
Subtotal 1: Approaches and Entrances				\$8,000		
Access to Goods and Services	Replace/Recess Drinking Fountain	1	\$2,500	\$2,500	FF	
	Provide ramp into playground area, dock, or seating area	1	\$500	\$500	C	Completed 2nd QTR, 2023
	Provide ramp or transfer system to elevated play component	1	\$1,500	\$1,500	FF	
Access to Public Toilet Rooms	Adjust Mounting Location of Restroom Signage	2	\$150	\$300	C	
	Adjust/Install Closing Mechanism on Restroom Door	2	\$1,000	\$2,000	FF	
	Construct level landing at restroom doorway	1	\$1,000	\$1,000	FF	
	Adjust Mounting Height of Coat Hooks/Mirror/Towels/Soap Dispenser	2	\$100	\$200	C	
	Replace Restroom Stall Door	2	\$500	\$0	NA	SRF confirmed project not necessary
	Rearrange Stall Partitions (to provide 18" clear space at pull side of door)	2	\$500	\$0	NA	SRF confirmed project not necessary
	Adjust Mounting Location of Toilet Paper Dispenser	2	\$100	\$200	C	
Subtotal 2: Minor Corrections (Facility Staff)				\$700		
Subtotal 3: Remaining Items				\$7,500		
Total Facility Cost				\$16,200		

** C= Completed, IP = In-Progress with anticipated completion within 3-6 months, FF= Planned for in future funding CIP projects.

West Algoma Park

Status Date: 10/20/2023

Recommendation		Quantity	Projected Cost	Total Projected	Status**	Notes
Approaches and Entrances	Provide Access Route to Park Amenity/Attraction/Field/Court	1	\$1,000	\$1,000	FF	to playground
	Subtotal 1: Approaches and Entrances			\$1,000		
All Access	Provide ramp into playground area, dock, or seating area	1	\$500	\$500	FF	
	Install swing 11-24" above ground	2	\$100	\$200	C	
Subtotal 2: Minor Corrections (Facility Staff)				\$700		
Subtotal 3: Remaining Items				\$0		
Total Facility Cost				\$1,700		

** C= Completed, IP = In-Progress with anticipated completion within 3-6 months, FF= Planned for in future funding CIP projects.

Westhaven Park

Status Date: 10/20/2023

Recommendation		Quantity	Projected Cost	Total Projected	Status**	Notes
Approaches and Entrances	Provide Access Route to Park	2	\$1,000	\$2,000	FF	soccer fields, baseball fields
	Amenity/Attraction/Field/Court					

Subtotal 1: Approaches and Entrances

\$2,000

All Access	Replace/Recess Drinking Fountain	1	\$2,500	\$2,500	FF	
	Provide ramp or transfer system to elevated play component	1	\$1,500	\$1,500	FF	
	Adjust Mounting Location of Restroom Signage	2	\$150	\$300	C	
	Adjust/Install Closing Mechanism on Restroom Door	2	\$1,000	\$2,000	FF	
	Install New Restroom Door	2	\$1,000	\$2,000	FF	
	Adjust Mounting Height of Coat Hooks/Mirror/Towels/Soap Dispenser	2	\$100	\$200	C	
	Rearrange Stall Partitions (to provide 18" clear space at pull side of door)	2	\$500	\$0	NA	SRF confirmed project not necessary
	Install/Replace Restroom Grab Bar	2	\$1,000	\$2,000	C	

Subtotal 2: Minor Corrections (Facility Staff)

\$500

Subtotal 3: Remaining Items

\$10,000

Total Facility Cost

\$12,500

** C= Completed, IP = In-Progress with anticipated completion within 3-6 months, FF= Planned for in future funding CIP projects.

William A Steiger Park

Status Date: 10/20/2023

Recommendation		Quantity	Projected Cost	Total Projected	Status**	Notes
Approaches and Entrances	Provide Access Route to Park Amenity/Attraction/Field/Court	1	\$1,000	\$1,000	FF	picnic area
	Reconstruct Curb Ramp Flares	3	\$1,000	\$3,000	FF	ramps to fishing pier and boating docks
Subtotal 1: Approaches and Entrances				\$4,000		
All Access	Provide wheelchair spaces in dining area	1	\$200	\$200	FF	
Subtotal 2: Minor Corrections (Facility Staff)				\$200		
Subtotal 3: Remaining Items				\$0		
Total Facility Cost				\$4,200		

** C= Completed, IP = In-Progress with anticipated completion within 3-6 months, FF= Planned for in future funding CIP projects.

Recommendation	Quantity	Projected Cost	Total Projected	Status**	Notes
Subtotal 1: Approaches and Entrances			\$0		
Subtotal 2: Minor Corrections (Facility Staff)			\$0		
Subtotal 3: Remaining Items			\$0		
Total Facility Cost			\$0		

** C= Completed, IP = In-Progress with anticipated completion within 3-6 months, FF= Planned for in future funding CIP projects.