

ADA Transition Plan Progress Tracking 4th Quarter, 2023
Submitted 1/19/2024

There are a total of 380 projects identified in the ADA Transition Plan.

Tracking Status Code: **Completed; In-Progress** (anticipated completion in 3-6 months) or **Planned in Future Funding Projects** (e.g. CIP projects).

City-Wide metrics #3 Accessibility: this metric reflects the completed, in-progress or future funding counts for all projects in the ADA Transition Plan divided into the total (380).

Completed: 130 (34%)

In-Progress: 32 (8%)

Planned in Future Funding Projects: 218 (58%)

Departmental metrics #3 Accessibility for Administrative Departments: this metric is the total of all completed, in-progress or future funding counts for OCC, CH, OSC, Osh-Buy, and GOH divided into their total (89).

Completed: 39 (44%)

In-Progress: 3 (3%)

Planned in Future Funding Projects: 47 (53%)

Departmental metrics #3 Accessibility for Cultural and Recreation Departments: this metric is the total of all completed, in-progress or future funding counts for Parks, OPM and OPL divided into their total (242).

Completed: 67 (28%)

In-Progress: 25 (10%)

Planned in Future Funding Projects: 150 (62%)

Departmental metrics #3 Accessibility for the Fire Department: this metric is the total of all completed, in-progress or future funding counts for OFD divided into their total (17).

Completed: 8 (47%)

In-Progress: 4 (24%)

Planned in Future Funding Projects: 5 (29%)

Departmental metrics #3 Accessibility for the Police Department: this metric would be the total of all completed, in-progress or future funding counts for the Safety Building divided into their total (21).

Completed: 8 (38%)

In-Progress: 0 (0%)

Planned in Future Funding Projects: 13 (62%)

Departmental metrics #3 Accessibility for the Transportation Department: this metric is the total of all completed, in-progress or future funding counts for Transit divided into their total (11).

Completed: 8 (73%)

In-Progress: 0 (0%)

Planned in Future Funding Projects: 3 (27%)